

**HOUSE FINANCE DIVISION II**  
**RECOMMENDED CHANGES TO HB 1 / HB 2**  
**THROUGH MARCH 14, 2023**

**HB 1 ("BACK OF THE BUDGET" SECTIONS ONLY)**

| Page(s) | Section(s) | Description                           | Action           |
|---------|------------|---------------------------------------|------------------|
| 790     | 4          | Lottery Commission; Authority Granted | <b>No Change</b> |
| 790     | 5          | Positions Abolished                   | <b>No Change</b> |

**HB 2**

| Page(s) | Section(s) | Description   | Action                |
|---------|------------|---|-----------------------|
| 1       | 3-5        | CCSNH Dual and Concurrent Enrollment Appropriation and Program Changes (\$2.0M in FY 2024 and \$2M in FY 2025)                | <b>Amend (0911h)</b>  |
| 2       | 6-7        | Retirement System for CCSNH Employees Hired After 01/01/24  |                       |
| 3-4     | 8-9        | UNH Interoperability Lab Appropriation (\$1.5M of FY 2023 Funds)  |                       |
| 4       | 10-11      | UNH Whittemore Center Arena Appropriation (\$8.0M of FY 2023 Funds)   |                       |
| 20      | 51         | Repeal of Advanced Manufacturing Education Advisory Council   | <b>No Change</b>      |
| 20-27   | 52-61      | NH Excellence in Higher Education Trust Fund / UNIQUE Scholarship Program / Workforce Development Student Debt Relief Program |                       |
| 28      | 62         | Department of Education - Computer Science and STEM Administrator   | <b>No Change</b>      |
| 28      | 63         | Department of Education - Computer Science Educator Program   | <b>No Change</b>      |
| 29-30   | 64-65      | Department of Education - Computer Science Appropriations (\$4.955M of FY 2023 Funds)   | <b>Amend (0982h)</b>  |
| 32      | 81-82      | Body-Worn and Dashboard Camera Fund Appropriation (\$1.005M of FY 2023 Funds)   | <b>No Change</b>      |
| 32-33   | 86-88      | Commission on New Hampshire Civics / Appropriation (\$2.0M of FY 2023 Funds)  | <b>Amend (0981h)</b>  |
| 34      | 91-92      | Department of Education - Teacher of the Year Appropriation (\$0.25M of FY 2023 Funds)  | <b>No Change</b>      |
| 34      | 93         | Northern Border Alliance Program and Fund Established   | <b>No Change</b>      |
| 35      | 94-95      | Northern Border Alliance Program Fund Appropriation (\$1.435M of FY 2023 Funds)   | <b>No Change</b>      |
| 35      | 96         | Authority and Duties of Police Employees Relative to Canadian Border  | <b>No Change</b>      |
| 43-44   | 119-121    | Department of Transportation - Appeals Boards   | <b>No Change</b>      |
| 44      | 122-123    | Department of Transportation - Over-Length, Over-Width, and Over-Height Revolving Fund  | <b>Amend (0887h)</b>  |
| 44      | 124        | Highway Surveillance Relative to Little Bay Bridges in Dover/Newington  | <b>No Change</b>      |
| 44      | 125        | Department of Transportation - Changes Relative to Rights-of-Way / Prime Wetlands   |                       |
| 44-45   | 126-127    | Department of Transportation - Other Changes Relative to Rights-of-Way  | <b>No Change</b>      |
| 45      | 128        | Department of Transportation - Credit Card Convenience Fees (Aeronautics)   | <b>No Change</b>      |
| 45      | 129        | Department of Transportation - E-Z Pass Discount Criteria   | <b>No Change</b>      |
| 45      | 130        | Statewide Transportation Improvement Plan Changes   | <b>No Change</b>      |
| 52      | 148        | Removal of Auxiliary State Police Force Cap (16 Persons)  | <b>No Change</b>      |
| 52      | 149        | Fees For Copies of Certificates and Motor Vehicle Records (Change from Statutory to Set Through Administrative Rules)         | <b>No Change</b>      |
| 52      | 150        | Authority for Department of Safety to Provide Driver History Records to Federal Entities for Certain Uses                     | <b>No Change</b>      |
| 53      | 151        | Residential Care and Health Facility Inspections to be Performed by State Fire Marshal  | <b>Delete (0873h)</b> |
| 53      | 152        | Department of Safety - Position Established / Appropriation (\$0.072M in FY 2024 and \$0.074M in FY 2025)                     | <b>No Change</b>      |
| 53      | 153        | Department of Safety - Authority to Fill Unfunded Positions   | <b>No Change</b>      |
| 53      | 154        | Department of Safety - Authority to Create Full-Time Temporary Positions  | <b>No Change</b>      |

| Page(s) | Section(s) | Description  | Action                |
|---------|------------|--|-----------------------|
| 53      | 155        | Substance Abuse Enforcement Program (Granite Shield) Appropriation (\$1.242M in FY 2024 and \$1.242M in FY 2025)   | <b>No Change</b>      |
| 54-56   | 156-158    | Emergency Medical Care Providers - Changes Relative to Administration of Naloxone and Peer Support Groups  | <b>No Change</b>      |
| 56      | 159        | Suspension of RSA 9:9-b, Relative to Appropriations of Highway Funds   |                       |
| 56      | 160        | State and Local Cybersecurity Grant Program Appropriation (\$1.256M in FY 2024 and \$1.614M in FY 2025)  | <b>No Change</b>      |
| 57      | 161-162    | Department of Safety - State Police Appropriation for 52 New Cruisers (\$3.510M of FY 2023 Funds)  | <b>No Change</b>      |
| 57      | 163        | Definition of Eligible Student for Education Freedom Accounts  | <b>Amend (0941h)</b>  |
| 58      | 164, 167   | Education Trust Fund Distributions and Allowable Uses  |                       |
| 59      | 165-167    | School Building Aid Fund / Transfer from Education Trust Fund (ETF) (\$75.0M from ETF on June 30, 2025)  | <b>Delete (XXXXh)</b> |
| 61      | 168        | Special Education/Court Ordered Payments to be Paid From Education Trust Fund  | <b>Amend (XXXXh)</b>  |
| 61      | 169        | Change Funding for Renovation and Expansion of Career and Technical Education Programs from Capital Budget to Operating Budget   |                       |
| 62      | 170        | Department of Education - CTE Renovation Project Appropriation for Sugar Hill River Valley Regional Technical Center in Newport (\$12.515M from ETF in FY 2024)                      |                       |
| 62      | 171        | Increase to Per Pupil Aid Amounts in Cost of an Opportunity for an Adequate Education / Delete Third Grade Reading Component   |                       |
| 63      | 172        | Replacing the Biennial Consumer Price Index (CPI) Adjustment to Per Pupil Aid Amounts in Cost of An Opportunity for an Adequate Education with an Annual Two Percent (2%) Adjustment |                       |
| 63      | 173        | Repeal of Relief Funding Component of Adequacy Grant Calculation   |                       |
| 63      | 174        | Change to Extraordinary Need Grant Component of Adequacy Grant Calculation   |                       |
| 65      | 175        | Change to Definition of Adequacy Grant Calculation / Remove Relief Funding Reference / Replace Stabilization Grant with Hold Harmless Grant  |                       |
| 67      | 176        | Update to Chartered Public School Aid Statute / Change Biennial Consumer Price Index (CPI) Adjustment to Additional Grant to Two Percent (2%) Annual Adjustment                      |                       |
| 68      | 177        | Repeal Relative to Third Grade Statewide Education Improvement and Assessment Program Data (RSA 193-C:3, IV(i))  |                       |
| 68      | 178        | Add Reference to Chartered Public Schools to State Maintenance of Equity Law   | <b>No Change</b>      |
| 75      | 210        | Change to Revenue Distribution of Business Profits Tax (BPT) Between General Fund and Education Trust Fund   |                       |
| 75      | 211        | Change to Revenue Distribution of Business Enterprise Tax (BET) Between General Fund and Education Trust Fund  |                       |

**HB 2 AMENDMENTS - NEW SECTIONS**

| Description  | Action               |
|--|----------------------|
| Contact Person Notification System - FY 2024 \$50K GF Appropriation (HB 560)   | <b>Adopt (0871h)</b> |
| Medicaid Direct Certification - \$335K GF Cost to DOE Over FY 2024 / FY 2025 Biennium (HB 601) - 0879h               |                      |
| Department of Education Data Analyst Position - GF Appropriation of \$184K in FY 2024 and \$182K in FY 2025 (HB 542) | <b>Adopt (XXXXh)</b> |
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| <b>HOUSE FINANCE DIVISION II</b>  |   |     |         |            |            |            |
|---|---|-----|---------|------------|------------|------------|
| <b>INCREASES / (DECREASES) TO CONSIDER FROM GOVERNOR RECOMMENDED BUDGET</b> |   |     |         |            |            |            |
| <b>THROUGH MARCH 14, 2023</b>   |   |     |         |            |            |            |
|   |   | SOF | FY 2023 | FY 2024    | FY 2025    | TOTAL      |
| <b>Agency Additional Prioritized Needs / Requests</b>                       |   |     |         |            |            |            |
| 1   | Safety - Division of Fire Safety - Two (2) Program Specialists  | GF  | \$ -    | \$ 203,719 | \$ 208,460 | \$ 412,179 |
| 2   | Safety - Division of Motor Vehicles - Four (4) Data Control Clerks  | HWY | -       | 217,109    | 227,086    | 444,195    |
| 3   |   | O   | -       | 46,882     | 49,203     | 96,085     |
| 4   | Safety - HSEM - One (1) Program Specialist / One (1) Program Assistant                                    | FED | -       | 54,696     | 57,404     | 112,100    |
| 5   |   | GF  | -       | 54,696     | 57,404     | 112,100    |
| 6   |   | TOT | -       | 156,274    | 164,011    | 320,285    |
| 7   |   | GF  | -       | 165,146    | 172,942    | 338,088    |
| 8   | Safety - Division of State Police - Three (3) Criminalists (Forensic Lab)                                 | HWY | -       | 88,925     | 93,123     | 182,048    |
| 9   |   | TOT | -       | 254,071    | 266,065    | 520,136    |
| 10  |   | O   | -       | 18,775     | 19,657     | 38,432     |
| 11  | Safety - Division of Motor Vehicles - One (1) Program Specialist  | GF  | -       | 25,535     | 26,733     | 52,268     |
| 12  |   | HWY | -       | 30,791     | 32,237     | 63,028     |
| 13  |   | TOT | -       | 75,101     | 78,627     | 153,728    |
| 14  |   | O   | -       | 38,235     | 40,104     | 78,339     |
| 15  | Safety - Division of Administration - One (1) Human Resources Coordinator                                 | GF  | -       | 19,915     | 20,887     | 40,802     |
| 16  |   | HWY | -       | 21,508     | 22,558     | 44,066     |
| 17  |   | TOT | -       | 79,658     | 83,549     | 163,207    |
| 18  | Safety - Division of Motor Vehicles - Credit Card Fees  | HWY | -       | 286,000    | 293,000    | 579,000    |
| 19  | Safety - Division of FSTEM - Three (3) Fire Service Instructors   | O   | -       | 327,648    | 317,688    | 645,336    |
| 20  | Safety - Division of Fire Safety - One (1) Program Assistant  | O   | -       | 72,450     | 73,380     | 145,830    |
| 21  | Safety - Division of Motor Vehicles - Protective Glass & Part-Time Security Monitors                      | HWY | -       | 389,500    | 180,000    | 569,500    |
| 22  | Safety - Division of Motor Vehicles - Plymouth DMV Substation   | HWY | -       | 128,452    | 609,586    | 738,038    |
| 23  |   | O   | -       | 256,783    | 268,084    | 524,867    |
| 24  | Safety - Division of State Police - Seventeen (17) State Police Positions                                 | GF  | -       | 508,716    | 531,131    | 1,039,847  |
| 25  |   | HWY | -       | 939,333    | 980,822    | 1,920,155  |
| 26  |   | TOT | -       | 1,704,832  | 1,780,037  | 3,484,869  |
| 27  | Safety - Various Technical Corrections  | GF  | -       | -          | (3,007)    | (3,007)    |
| 28  |   | O   | -       | 28,000     | 12,007     | 40,007     |
| 29  |   | FED | -       | 396,101    | 175,335    | 571,436    |
| 30  | Fish and Game - Continuation of ARPA Funded Program   | GF  | -       | -          | 193,148    | 193,148    |
| 31  |   | TOT | -       | 396,101    | 368,483    | 764,584    |
| 32  | Fish and Game - New Accounting Technician Position  | F&G | -       | 64,847     | 65,826     | 130,673    |
| 33  |   | F&G | -       | (171,641)  | (179,430)  | (351,071)  |
| 34  | Fish and Game - Funding Swap for Two (2) Conservation Officer Positions                                   | GF  | -       | 171,641    | 179,430    | 351,071    |
| 35  |   | TOT | -       | -          | -          | -          |
| 36  | Fish and Game - General Fund Transfer to Fish and Game Fund   | GF  | -       | 875,000    | 1,067,000  | 1,942,000  |
| 37  | Transportation - Aeronautics Position - UAS (Drones)  | GF  | -       | 88,957     | 87,467     | 176,424    |
| 38  | Transportation - State Match Rural/Urban Transit (IJA)  | GF  | -       | 402,495    | 1,480,794  | 1,883,289  |
| 39  | Transportation - Replacement Equipment  | HWY | -       | 1,087,032  | 3,699,004  | 4,786,036  |
| 40  | Transportation - Telematics Devices   | HWY | -       | 71,418     | 80,718     | 152,136    |
| 41  | Transportation - Source of Funding Correction (AU 4965, Net Zero)   | O   | -       | -          | -          | -          |
| 42  | Transportation - Source of Funding Correction (AU 5032)   | HWY | -       | (30,303)   | (36,231)   | (66,534)   |
| 43  | Education - School Security (Public School Infrastructure Fund) - Convert Temporary Position to Permanent | ETF | -       | 5,000,000  | 5,000,000  | 10,000,000 |
| 44  | Education - Position Funding Corrections  | GF  | -       | 182,451    | 192,779    | 375,230    |
| 45  |   | GF  | -       | 316,490    | 308,393    | 624,883    |
| 46  | Education - Position Funding Additions  | F   | -       | 112,087    | 77,983     | 190,070    |
| 47  |   | TOT | -       | 428,577    | 386,376    | 814,953    |
| 48  | Lottery - Council Responsible Gambling Class Line Correction  | O   | -       | -          | -          | -          |
| 49  | Lottery - Salesforce Software License (DoIT Transfer)   | O   | -       | 1,180,900  | -          | 1,180,900  |
| 50  | CCSNH - Expand Workforce Credential Programs  | GF  | -       | 1,500,000  | 1,500,000  | 3,000,000  |
| 51  | CCSNH - Expand Dual and Concurrent Enrollment (HB 420) (0911h)  | GF  | -       | 1,250,000  | 1,250,000  | 2,500,000  |
| 52  | CCSNH - Tuition "Reset" (Promise Program)   | GF  | -       | 8,000,000  | 8,000,000  | 16,000,000 |
| 53  | CCSNH - Solar Projects  | GF  | -       | 9,300,000  | -          | 9,300,000  |
| 54  | CCSNH - Critical Maintenance and IT Upgrades  | GF  | -       | 6,000,000  | -          | 6,000,000  |
| 55  | USNH - PSU/KSC Strengthen Workforce Partnerships  | GF  | -       | -          | 5,000,000  | 5,000,000  |
| 56  | PSTC - Law Enforcement Accreditation Program  | GF  | -       | 75,000     | 75,000     | 150,000    |

| HOUSE FINANCE DIVISION II  |   |         |         |               |               |                |
|--|---|---------|---------|---------------|---------------|----------------|
| INCREASES / (DECREASES) TO CONSIDER FROM GOVERNOR RECOMMENDED BUDGET |   |         |         |               |               |                |
| THROUGH MARCH 14, 2023   |   |         |         |               |               |                |
|  | SOF   | FY 2023 | FY 2024 | FY 2025       | TOTAL         |                |
| 57   | <b>Bills</b>  |         |         |               |               |                |
| 58   | <i>Retained for Budget Consideration</i>                        |         |         |               |               |                |
| 59   | HB 541 - School Building Aid (Wallner)                          | ETF     | \$ -    | \$ 50,000,000 | \$ 50,000,000 | \$ 100,000,000 |
| 60   | HB 546 - School Building Aid (Ladd)                             | ETF     | -       | 6,816,272     | 6,599,472     | 13,415,744     |
| 61   | HB 272 - Charter School Funding Increase                        | ETF     | -       | 4,900,000     | 4,900,000     | 9,800,000      |
| 62   | HB 468 - DOE Contract to Recodify Education Laws                | ETF     | -       | 100,000       | -             | 100,000        |
| 63   | HB 419 - Math Learning Communities Program                      | GF      | -       | 200,000       | 200,000       | 400,000        |
| 64   | HB 420 - Dual and Concurrent Enrollment (CCSNH Request) (0911h) | GF      | -       | 1,250,000     | 1,250,000     | 2,500,000      |
| 65   | HB 521 - Placement for Episode of Treatment Payments (XXXXh)    | ETF     | -       | 4,100,000     | 5,100,000     | 9,200,000      |
| 66   | HB 529 - Additional F&R/Fiscal Capacity Disparity Aid           | ETF     | -       | 37,000,000    | 49,000,000    | 86,000,000     |
| 67   | HB 540 - Adequacy Grant SPED Amount Increase                    | ETF     | -       | 11,700,000    | 12,170,000    | 23,870,000     |
| 68   | HB 542 - DOE New Data Analyst Position (XXXXh)                  | GF      | -       | 183,551       | 182,279       | 365,830        |
| 69   | HB 560 - Contact Person Notification Program (0871h)            | GF      | -       | 50,000        | -             | 50,000         |
| 70   | HB 601 - F&R Medicaid Direct Certification                      | GF      | -       | 60,000        | 275,000       | 335,000        |
| 71   |   |         |         |               |               |                |
| 72   | <b>Other Items</b>  |         |         |               |               |                |
| 73   | DOE - ETF Surplus Statement Adjustment for Adequacy (SNAP)      | ETF     | \$ -    | \$ 10,000,000 | \$ 20,000,000 | \$ 30,000,000  |
| 74   | DOT - Highway Fund Lapse Adjustment                             | HWY     | -       | 10,100,000    | 10,600,000    | 20,700,000     |
| 75   | DOT - Adjust "Apportionment A" to Reflect Ways & Means Revenues | HWY     | -       | 504,000       | -             | 504,000        |
| 76   | DOE - Increase Tuition and Transportation Aid                   | ETF     | -       | 2,200,000     | 2,200,000     | 4,400,000      |

| HOUSE FINANCE DIVISION II   |                         |   |                  |           |               |                 |                 |  |
|---|-------------------------|---|------------------|-----------|---------------|-----------------|-----------------|--|
| RECOMMENDED FUNDING INCREASES / (DECREASES) TO GOVERNOR'S RECOMMENDED BUDGET THROUGH MARCH 14, 2023 |                         |   |                  |           |               |                 |                 |  |
| Date  | Agency / Amendment      | Description   | Source of Funds  | FY 2023   | FY 2024       | FY 2025         | TOTAL           |  |
| <b>HB 1</b>   |                         |   |                  |           |               |                 |                 |  |
| 1   | 02/26/23 Lottery        | Account class code correction (no net impact)   | OTH              | \$ -      | \$ -          | \$ -            | \$ -            |  |
| 2   | 02/26/23 PSTC           | Law Enforcement Accreditation Program   | GF               | -         | 75,000        | 75,000          | 150,000         |  |
| 3   | 03/01/23 Safety         | Various Technical Corrections   | OTH              | -         | 28,000        | 12,007          | 40,007          |  |
| 4   |                         |   | GF               | -         | -             | (3,007)         | (3,007)         |  |
| 5   | 03/06/23 Lottery        | Increase Transfers to DoIT (Salesforce Software)  | OTH              | -         | 1,180,900     | -               | 1,180,900       |  |
| 6   | 03/06/23 Fish & Game    | Establish One (1) Account Technician Position   | OTH              | -         | 64,847        | 65,826          | 130,673         |  |
| 7   | 03/07/23 Education      | Increase Tuition and Transportation Aid   | ETF              | -         | 2,200,000     | 2,200,000       | 4,400,000       |  |
| 8   | 03/08/23 Safety         | Establish Two (2) Program Specialist Positions  | GF               | -         | 203,719       | 208,460         | 412,179         |  |
| 9   | 03/08/23 Transportation | Source of Funding Correction (AU 4965, Net Zero)  | OTH              | -         | -             | -               | -               |  |
| 10  | 03/08/23 Transportation | Increase Apportionment A to Reflect Revenue Estimates   | HWY              | -         | 504,000       | -               | 504,000         |  |
| 11  | 03/10/23 Safety         | Division of FSTEM - Establish Three (3) Fire Service Instructor Positions                                   | OTH              | -         | 327,648       | 317,688         | 645,336         |  |
| 12  | 03/10/23 Safety         | Division of Fire Safety - Establish One (1) Program Assistant Position                                      | OTH              | -         | 72,450        | 73,380          | 145,830         |  |
| 13  | 03/10/23 Transportation | Increase State Match for Rural/Urban Transit (IJA)  | GF               | -         | 402,495       | 1,480,794       | 1,883,289       |  |
| 14  | 03/13/23 Transportation | Source of Funding Correction (AU 5032)  | HWY              | -         | (30,303)      | (36,231)        | (66,534)        |  |
| 15  | 03/13/23 Education      | Funding Corrections for Existing Filled Positions   | GF               | -         | 182,451       | 192,779         | 375,230         |  |
| 16  | 03/13/23 Education      | - Increases to Multiple Positions Relative to Anticipated Starting Labor Grades/Steps and Reclassifications | GF               | -         | 316,490       | 308,393         | 624,883         |  |
| 17  |                         | - Also Increases Part-Time Funding  | FED              | -         | 112,087       | 77,983          | 190,070         |  |
| 18  | 03/13/23 Education      | Add Funding for Episode of Treatment Payments (HB 521)  | ETF              | -         | 4,100,000     | 5,100,000       | 9,200,000       |  |
| 19  |                         |   |                  |           |               |                 |                 |  |
| <b>HB 2</b>   |                         |   |                  |           |               |                 |                 |  |
| 20  | 03/08/23 0871h          | State Police Contact Person Notification System   | GF               | \$ -      | 50,000        | \$ -            | \$ 50,000       |  |
| 21  | 03/08/23 XXXXh          | Remove \$75M Transfer to School Building Aid Fund   | ETF              | -         | -             | (75,000,000)    | (75,000,000)    |  |
| 22  | 03/10/23 0911h          | Expand and Increase Funding for Dual and Concurrent Enrollment Program                                      | GF               | -         | 1,250,000     | 1,250,000       | 2,500,000       |  |
| 23  | 03/13/23 XXXXh          | Fund DOE Data Analyst Position (HB 542)   | GF               | -         | 183,551       | 182,279         | 365,830         |  |
| 24  | 03/13/23 0982h          | Add Funding for Computer Science and STEM Administrator   | GF               | 303,129   | -             | -               | 303,129         |  |
| 25  |                         | Reduce Funding for Computer Science Professional Development Program  | GF               | (303,129) | -             | -               | (303,129)       |  |
| 26  |                         |   |                  |           |               |                 |                 |  |
| <b>Surplus Statement</b>  |                         |   |                  |           |               |                 |                 |  |
| 27  | 03/08/23 Education      | Appropriation Adjustment for Adequacy (SNAP)  | ETF              | \$ -      | \$ 10,000,000 | \$ 20,000,000   | \$ 30,000,000   |  |
| 28  |                         |   |                  |           |               |                 |                 |  |
| <b>TOTALS</b>   |                         |   | <b>GF</b>        | \$ -      | \$ 2,663,706  | \$ 3,694,698    | \$ 6,358,404    |  |
|   |                         |   | <b>ETF</b>       | \$ -      | \$ 16,300,000 | \$ (47,700,000) | \$ (31,400,000) |  |
|   |                         |   | <b>HWY</b>       | \$ -      | \$ 473,697    | \$ (36,231)     | \$ 437,466      |  |
|   |                         |   | <b>FED/Other</b> | \$ -      | \$ 1,785,932  | \$ 546,884      | \$ 2,332,816    |  |
|   |                         |   | <b>TOTAL</b>     | \$ -      | \$ 21,223,335 | \$ (43,494,649) | \$ (22,271,314) |  |

| <b>EDUCATION TRUST FUND</b>  |   |                       |                       |                       |
|--|---|-----------------------|-----------------------|-----------------------|
| <b>HOUSE FINANCE DIVISION II - WITH TENTATIVE CHANGES THROUGH MARCH 14, 2023</b> |   |                       |                       |                       |
| (Dollars in Thousands)   |   |                       |                       |                       |
|  |   | <b>FY 2023</b>        | <b>FY 2024</b>        | <b>FY 2025</b>        |
| 1  | <b>Beginning Balance, July 1</b>                                | <b>\$ 108,038</b>     | <b>\$ 183,785</b>     | <b>\$ 139,772</b>     |
| 2  |   |                       |                       |                       |
| 3  | <b><u>House Ways &amp; Means Base Revenue (Current Law)</u></b> |                       |                       |                       |
| 4  | Business Profits Tax (BPT)                                      | \$ 163,400            | \$ 165,800            | \$ 167,900            |
| 5  | Business Enterprise Tax (BET)                                   | 306,900               | 327,300               | 331,400               |
| 6  | Meals & Rooms (M&R)   | 12,800                | 9,300                 | 9,600                 |
| 7  | Tobacco Tax   | 96,800                | 85,800                | 84,600                |
| 8  | Real Estate Transfer Tax  | 75,400                | 70,900                | 70,900                |
| 9  | Transfer from Lottery   | 170,800               | 158,000               | 163,000               |
| 10   | Tobacco Settlement  | 40,000                | 40,000                | 38,500                |
| 11   | Utility Property Tax  | 42,800                | 43,500                | 44,100                |
| 12   | Statewide Property Tax  | 263,100               | 363,100               | 363,100               |
| 13   | <i>Total House Ways &amp; Means Base Revenue</i>                | <i>\$ 1,172,000</i>   | <i>\$ 1,263,700</i>   | <i>\$ 1,273,100</i>   |
| 14   | <b><u>Revenue Adjustments (Proposed Changes)</u></b>            |                       |                       |                       |
| 15   | HB 2 - BPT GF/ETF Allocation to 65%/35%                         | \$ -                  | \$ 128,200            | \$ 129,800            |
| 16   | HB 2 - BET GF/ETF Allocation to 65%/35%                         | -                     | (201,300)             | (203,800)             |
| 17   | Revenue From Two (2) New DRA Multi-State Auditors               | -                     | -                     | 1,050                 |
| 18   | <i>Total Revenue Adjustments</i>                                | <i>\$ -</i>           | <i>\$ (73,100)</i>    | <i>\$ (72,950)</i>    |
| 19   | <b>Total Revenue</b>  | <b>\$ 1,172,000</b>   | <b>\$ 1,190,600</b>   | <b>\$ 1,200,150</b>   |
| 20   |   |                       |                       |                       |
| 21   | <b><u>Appropriations/Transfers</u></b>                          |                       |                       |                       |
| 22   | Adequate Education Aid  | \$ (961,071)          | \$ (1,017,039)        | \$ (1,026,950)        |
| 23   | Charter School Funding  | (49,524)              | (58,040)              | (58,695)              |
| 24   | Special Education Aid   | (33,917)              | (33,917)              | (33,917)              |
| 25   | Tuition and Transportation                                      | (9,000)               | (11,200)              | (11,200)              |
| 26   | School Building Aid (Tail Payments)                             | (24,960)              | (20,579)              | (17,268)              |
| 27   | School Building Aid (New Projects)                              | -                     | (22,605)              | (26,133)              |
| 28   | Education Freedom Accounts                                      | (14,693)              | (29,852)              | (29,852)              |
| 29   | Education Freedom Account Phase Out Grants                      | (700)                 | (750)                 | (750)                 |
| 30   | Kindergarten Aid  | (538)                 | -                     | -                     |
| 31   | Public School Infrastructure Fund                               | (1,000)               | -                     | -                     |
| 32   | Low and Moderate Income Hardship Grant                          | (850)                 | (1,500)               | (1,500)               |
| 33   | Court Ordered Placements  | -                     | (4,500)               | (4,500)               |
| 34   | Episode of Treatment Payments                                   | -                     | (4,100)               | (5,100)               |
| 35   | State Testing   | -                     | (4,000)               | (4,000)               |
| 36   | Building Lease Aid  | -                     | (850)                 | (850)                 |
| 37   | DOE ETF Administration  | -                     | (3,166)               | (3,067)               |
| 38   | Career and Technical Education (CTE) Renovation                 | -                     | (12,515)              | -                     |
| 39   | School Building Aid Fund  | -                     | -                     | -                     |
| 40   | Adequacy Appropriation Adjustment (SNAP Expansion)              | -                     | (10,000)              | (20,000)              |
| 41   | <b>Total Appropriations/Transfers</b>                           | <b>\$ (1,096,253)</b> | <b>\$ (1,234,613)</b> | <b>\$ (1,243,782)</b> |
| 42   |   |                       |                       |                       |
| 43   | <i>Current Year Balance</i>                                     | <i>\$ 75,747</i>      | <i>\$ (44,013)</i>    | <i>\$ (43,632)</i>    |
| 44   |   |                       |                       |                       |
| 45   | Transfers (To)/From General Fund                                | \$ -                  | \$ -                  | \$ -                  |
| 46   |   |                       |                       |                       |
| 47   | <b>Cumulative Ending Balance, June 30</b>                       | <b>\$ 183,785</b>     | <b>\$ 139,772</b>     | <b>\$ 96,140</b>      |

| <b>HIGHWAY FUND BUDGET SNAPSHOT</b>                  |  |                     |                     |                     |
|--|--|---------------------|---------------------|---------------------|
| <b>PREPARED FOR HOUSE FINANCE DIVISION II</b>        |  |                     |                     |                     |
| <b>WITH TENTATIVE CHANGES THROUGH MARCH 14, 2023</b> |  |                     |                     |                     |
| (Dollars in Thousands)                               |  |                     |                     |                     |
|  |  | <b>FY 2023</b>      | <b>FY 2024</b>      | <b>FY 2025</b>      |
| 1  | <b>Beginning Budgetary Balance, July 1</b>           | <b>\$ 147,755</b>   | <b>\$ 116,603</b>   | <b>\$ 77,291</b>    |
| 2  |  |                     |                     |                     |
| 3  | <u>House Ways &amp; Means Base Revenue Estimates</u> |                     |                     |                     |
| 4  | Road Toll  | \$ 124,300          | \$ 125,000          | \$ 125,600          |
| 5  | MV Fees and Fines                                    | 133,200             | 133,600             | 133,500             |
| 6  | Miscellaneous  | 200                 | 200                 | 200                 |
| 7  | <i>Subtotal Revenues</i>                             | <b>\$ 257,700</b>   | <b>\$ 258,800</b>   | <b>\$ 259,300</b>   |
| 8  |  |                     |                     |                     |
| 9  | <u>Revenue Adjustments</u>                           |                     |                     |                     |
| 10   | HB 1 - Safety - Cost of Collections/Administration   | \$ (33,157)         | \$ (34,974)         | \$ (35,513)         |
| 11   | FY 2023 Other Appropriations/Adjustments             | (457)               | -                   | -                   |
| 12   | Less: Lapse  | 2,414               | -                   | -                   |
| 13   | <i>Net Cost of Collections/Administration</i>        | <b>\$ (31,200)</b>  | <b>\$ (34,974)</b>  | <b>\$ (35,513)</b>  |
| 14   | <b>Total Net Revenue</b>                             | <b>\$ 226,500</b>   | <b>\$ 223,826</b>   | <b>\$ 223,787</b>   |
| 15   |  |                     |                     |                     |
| 16   | <u>Appropriations/Transfers</u>                      |                     |                     |                     |
| 17   | HB 1 - Department of Transportation                  | (224,607)           | (237,781)           | (241,008)           |
| 18   | HB 1 - Department of Safety                          | (36,832)            | (40,195)            | (35,671)            |
| 19   | HB 1 - Judicial Branch                               | (2,000)             | (2,000)             | (2,000)             |
| 20   | <i>Subtotal</i>                                      | <b>\$ (263,439)</b> | <b>\$ (279,976)</b> | <b>\$ (278,679)</b> |
| 21   | HB 2 - Employee Pay Raise                            | -                   | (9,262)             | (11,300)            |
| 22   | FY 2023 Other Appropriations/Adjustments             | (10,213)            | -                   | -                   |
| 23   | Other Debits/Credits                                 | (1,500)             | (1,500)             | (1,500)             |
| 24   | Estimated Lapse                                      | 17,500              | 27,600              | 28,100              |
| 25   | <b>Total Net Appropriations/Transfers</b>            | <b>\$ (257,652)</b> | <b>\$ (263,138)</b> | <b>\$ (263,379)</b> |
| 26   |  |                     |                     |                     |
| 27   | Current Year Balance                                 | \$ (31,152)         | \$ (39,312)         | \$ (39,592)         |
| 28   |  |                     |                     |                     |
| 29   | Cumulative Ending Budgetary Balance, June 30         | \$ 116,603          | \$ 77,291           | \$ 37,699           |
| 30   |  |                     |                     |                     |
| 31   | Estimated GAAP Adjustment                            | \$ (22,500)         | \$ (25,000)         | \$ (25,000)         |
| 32   |  |                     |                     |                     |
| 33   | <b>Cumulative Ending GAAP Balance, June 30</b>       | <b>\$ 94,103</b>    | <b>\$ 52,291</b>    | <b>\$ 12,699</b>    |

| STATE OF NEW HAMPSHIRE                             |                    |             |           |             |          |             |  |  |  |
|--|--------------------|-------------|-----------|-------------|----------|-------------|--|--|--|
| COMPARATIVE STATEMENT OF UNDESIGNATED SURPLUS      |                    |             |           |             |          |             |  |  |  |
| <b>FISH AND GAME FUND - THROUGH MARCH 14, 2023</b> |                    |             |           |             |          |             |  |  |  |
| (Dollars in Thousands)                             |                    |             |           |             |          |             |  |  |  |
|  | FY 2023            |             | FY 2024   |             | FY 2025  |             |  |  |  |
|  | Governor           | Division II | Governor  | Division II | Governor | Division II |  |  |  |
| 1  | \$ 11,500          | \$ 11,452   | \$ 10,100 | \$ 10,286   | \$ 8,900 | \$ 7,963    |  |  |  |
| 2  |                    |             |           |             |          |             |  |  |  |
| 3  | <u>Additions:</u>  |             |           |             |          |             |  |  |  |
| 4  | 13,300             | 13,800      | 13,400    | 13,400      | 13,400   | 13,400      |  |  |  |
| 5  | -                  | -           | 1,000     | -           | 1,500    | -           |  |  |  |
| 6  | 13,300             | 13,800      | 14,400    | 13,400      | 14,900   | 13,400      |  |  |  |
| 7  |                    |             |           |             |          |             |  |  |  |
| 8  | <u>Deductions:</u> |             |           |             |          |             |  |  |  |
| 9  | (15,900)           | (15,662)    | (16,300)  | (16,348)    | (16,200) | (16,275)    |  |  |  |
| 10   | -                  | (504)       | -         | -           | -        | -           |  |  |  |
| 11   | -                  | -           | (800)     | (875)       | (1,100)  | (1,067)     |  |  |  |
| 12   | (15,900)           | (16,166)    | (17,100)  | (17,223)    | (17,300) | (17,342)    |  |  |  |
| 13   | 1,200              | 1,200       | 1,500     | 1,500       | 1,500    | 1,500       |  |  |  |
| 14   | (14,700)           | (14,966)    | (15,600)  | (15,723)    | (15,800) | (15,842)    |  |  |  |
| 15   |                    |             |           |             |          |             |  |  |  |
| 16   | (14,700)           | (14,966)    | (15,600)  | (15,723)    | (15,800) | (15,842)    |  |  |  |
| 17   |                    |             |           |             |          |             |  |  |  |
| 18   |                    |             |           |             |          |             |  |  |  |
| 19   | (1,400)            | (1,166)     | (1,200)   | (2,323)     | (900)    | (2,442)     |  |  |  |
| 20   |                    |             |           |             |          |             |  |  |  |
| 21   | 10,100             | 10,286      | 8,900     | 7,963       | 8,000    | 5,521       |  |  |  |
| 22   |                    |             |           |             |          |             |  |  |  |
| 23   |                    |             |           |             |          |             |  |  |  |
| 24   | (900)              | (900)       | (1,000)   | (1,000)     | (1,000)  | (1,000)     |  |  |  |
| 25   |                    |             |           |             |          |             |  |  |  |
| 26   | 9,200              | 9,386       | 7,900     | 6,963       | 7,000    | 4,521       |  |  |  |



Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by replacing sections 3, 4, and 5 with the following:

2

3 3 Career and Technical Education; Dual and Concurrent Enrollment Program. Amend RSA  
4 188-E:26 to read as follows:

5 188-E:26 Program Established. There is established a dual and concurrent enrollment program  
6 in CCSNH. Participation in the program shall be offered to high school and career technical  
7 education center students in grades 10 through 12. The program shall provide opportunities for  
8 qualified New Hampshire high school students to gain access and support for dual and concurrent  
9 enrollment [~~in career and technical education courses, STEM (science, technology, engineering, and~~  
10 ~~mathematics) and STEM-related~~] courses that are fundamental and necessary for success in  
11 postsecondary education, career path opportunities, and to meet New Hampshire's emerging  
12 workforce needs.

13 4 Regional Career and Technical Education; Dual and Concurrent Enrollment Program. Amend  
14 RSA 188-E:27, II to read as follows:

15 II. A student in the program shall be provided funding for enrollment in no more than [2] 5  
16 dual or concurrent enrollment courses taken in grade 10, no more than [2] 5 dual or concurrent  
17 enrollment courses taken in grade 11, and no more than [2] 5 dual or concurrent enrollment courses  
18 taken in grade 12. A student may take more than [2] 5 dual or concurrent enrollment courses per  
19 year at his or her own expense.

20 5 Dual and Concurrent Enrollment Program; Appropriation. The sums of \$3,250,000 for the  
21 fiscal year ending June 30, 2024, and \$3,250,000 for the fiscal year ending June 30, 2025, are hereby  
22 appropriated to community college system of New Hampshire for the purpose of providing  
23 scholarships and program support for the dual and concurrent enrollment program under RSA 188-  
24 E:26. This appropriation shall be in addition to any other funds appropriated to the community  
25 college system of New Hampshire. The governor is authorized to draw a warrant for said sums out  
26 of any money in the treasury not otherwise appropriated. Said appropriation shall not lapse.

**Amendment to HB 2-FN-A-LOCAL**  
**- Page 2 -**

2023-0911h

AMENDED ANALYSIS

Replace para 3.

3. Amends the purpose and course eligibility for the dual and concurrent enrollment program within the regional career and technical education program and makes an appropriation therefor.

UNAPPROVED

Amendment to HB 2-FN-A-LOCAL

1 Replace sections 64 with the following:

2

3 64 Appropriations; Department of Education; Computer Science Professional Development.

4 I. There is hereby appropriated to the department of education the sum of \$500,000 for the  
5 fiscal year ending June 30, 2023 for the purpose of encouraging New Hampshire certified educators  
6 to pursue eligible industry recognized credentials in the field of computer science. This  
7 appropriation shall not lapse. The governor is authorized to draw a warrant for said sum out of any  
8 money in the treasury not otherwise appropriated.

9 II. There is hereby appropriated to the department of education the sum of \$3,696,871 for  
10 the fiscal year ending June 30, 2023 for the purpose of encouraging individuals holding an eligible  
11 industry recognized credentials to teach computer science or related courses of study in New  
12 Hampshire approved education programs. This appropriation shall not lapse. The governor is  
13 authorized to draw a warrant for said sum out of any money in the treasury not otherwise  
14 appropriated.

15 III. There is hereby appropriated to the department of education the sum of \$455,000 for the  
16 fiscal year ending June 30, 2023 for the purpose of implementing the experiential robotics platform  
17 in all New Hampshire classrooms for grades 6-12 including, but not limited to the purchase of  
18 robotics kits from First New Hampshire Robotics, Experiential Robotics Platform, career and  
19 technical education of community college fabrication sites, and professional development delivery  
20 and support. The sum appropriated shall not lapse. The governor is authorized to draw a warrant  
21 for said sum out of any money in the treasury not otherwise appropriated.

22 IV. The sum of \$303,129 in the fiscal year ending June 30, 2023, is hereby appropriated to  
23 the department of education to be expended in biennium ending June 30, 2025, for the computer  
24 science and STEM position established in section 62 of this act. This appropriation shall not lapse  
25 until June 30, 2025. The governor is authorized to draw a warrant for said sums out of any money  
26 in the treasury not otherwise appropriated.

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by replacing sections 86 and 87 with the following:

2

3 86 New Section; Department of Education; The Commission on New Hampshire Civics;  
4 Commission Established. Amend RSA 21-N by inserting after section 8-b the following new section:

5 21-N:8-c Commission Established; Department of Education; New Hampshire Schools Civics  
6 Program. The commission on New Hampshire civics is hereby established to develop educational  
7 materials to teach the state constitution in New Hampshire schools.

8 I. Notwithstanding RSA 14:49, the members of the commission shall be as follows:

9 (a) Three public members appointed by the governor, of which at least one shall be a  
10 parent of a student in a qualified New Hampshire education program.

11 (b) The chair of NH Civics, or designee.

12 (c) The chief justice of the New Hampshire supreme court, or designee.

13 (d) The secretary of state, or designee.

14 (e) The chief administrative judge of the New Hampshire superior court, or designee.

15 (f) The chief administrative judge of the New Hampshire circuit court or designee.

16 (g) The commissioner of the department of education, or designee.

17 (h) Two New Hampshire civics teachers appointed by the commissioner of education.

18 (i) Two members of the house of representatives, appointed by the speaker of the house  
19 of representatives.

20 (j) One member of the senate, appointed by the president of the senate.

21 (k) One member of the governor's office, appointed by the governor.

22 II. The commission shall create a textbook and related curriculum specifically designed for  
23 New Hampshire students and teachers to help them explore the history, heritage and principles of  
24 the New Hampshire Constitution and the government it established.

25 (a) A paper copy of the published textbook shall be available for each New Hampshire  
26 civics classroom and an interactive electronic version shall be made available on the department of  
27 education's website or in another form to all New Hampshire citizens at no charge.

28 (b) The commission shall meet as often as the chair determines and shall publish the  
29 book on or before August 1, 2025.

30 III. The members of the commission shall elect a chairperson among the members. The first  
31 meeting of the commission shall be called by the first-named governor appointee. The first meeting

**Amendment to HB 2-FN-A-LOCAL**  
**- Page 2 -**

1 of the commission shall be held within 30 days of the effective date of this section. A majority of the  
2 members of the commission shall constitute a quorum.

3       87 Appropriation; Department of Education; Commission on New Hampshire Civics. There is  
4 hereby appropriated to the department of education, commission on New Hampshire civics the sum  
5 of \$2,000,000 for the fiscal year ending June 30, 2023, which shall not lapse, for the purposes of  
6 creating a New Hampshire civics textbook to be distributed to every New Hampshire civics  
7 classroom. The governor is authorized to draw a warrant for said sum out of any money in the  
8 treasury not otherwise appropriated.

UNAPPROVED

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by replacing sections 122 and 123 with the following:

2

3 122 New Paragraph; Weight; Permit Fees. Amend RSA 266:22 by inserting after paragraph V  
4 the following new paragraph:

5 VI. There is hereby established an over-length, over-width, over-height, and over-weight  
6 revolving fund from revenue received under this section. All revenue received by the department of  
7 transportation for permit fees shall be credited to the fund and are hereby appropriated to the  
8 department of transportation. Funds shall be nonlapsing and continually appropriated for the  
9 operation and administration of the permit section at the department.

10 123 New Subparagraph; Application of Receipts; Over-length, Over-width, Over-height, and  
11 Over-weight Revolving Fund. Amend RSA 6:12, I(b) by inserting after subparagraph (387) the  
12 following new subparagraph:

13 (388) Moneys deposited in the over-length, over-width, over-height, and over-weight  
14 revolving fund under RSA 266:22.

2023-0887h

AMENDED ANALYSIS

Amend section 49 of the analysis to read as follows:

49. Creates an over-length, over-width, over-height, and over-weight revolving fund under the railroad appeals board credited to the department of transportation.

UNAPPROVED

Rep. Emerick, Rock. 29  
March 8, 2023  
2023-0873h  
08/07

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting section 151.

UNAPPROVED



2023-0873h

AMENDED ANALYSIS

Remove paragraph 64, relative to fire marshal inspections of residential care facilities.

UNAPPROVED

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by replacing section 163 with the following:

2

3 163 Education Freedom Account Program; Eligible Students. RSA 194-F:1, VI is repealed and  
4 reenacted to read as follows:

5 VI. "Eligible student" means a resident of this state who is eligible to enroll in a public  
6 elementary or secondary school and meets one or more of the following conditions:

7 (a) Whose annual household income at the time the student applies for the program is  
8 less than or equal to 350 percent of the federal poverty guidelines as updated annually in the  
9 Federal Register by the United States Department of Health and Human Services under 42 U.S.C.  
10 section 9902(2). No income threshold need be met in subsequent years, provided the student  
11 otherwise qualifies. Students in the special school district within the department of corrections  
12 established in RSA 194:60 shall not be eligible students.

13 (b) Who is a child in foster care. "Foster care" means 24-hour substitute care for  
14 children placed away from their parents and for whom the agency under Title IV-E of the Social  
15 Security Act has placement and care responsibility. This includes, but is not limited to, placements  
16 in foster family homes, foster homes of relatives, group homes, emergency shelters, residential  
17 facilities, child care institutions, and preadoptive homes. A child is in foster care in accordance with  
18 this subparagraph regardless of whether the foster care facility is licensed and payments are made  
19 by the state, tribal, or local agency for the care of the child, whether adoption subsidy payments are  
20 being made prior to the finalization of an adoption, or whether there is federal matching of any  
21 payments that are made.

22 (c) Whose status is as a migratory child. "Migratory child" means a child or youth who  
23 made a qualifying move in the preceding 36 months as a migratory agricultural worker or a  
24 migratory fisher; or with, or to join, a parent or spouse who is a migratory agricultural worker or a  
25 migratory fisher as defined by the federal Department of Education in 34 C.F.R 200.81.

26 (d) Whose status is as a homeless child or youth. "Homeless child or youth" as defined in  
27 section 725(2) of title VII, subtitle B of the McKinney-Vento Homeless Assistance Act.

28 (e) Whose status is as a student with a parent who (1) is a member of the armed forces  
29 on full-time duty in the active military service of the United States, including full-time training  
30 duty, annual training duty, and attendance, while in the active military service, at a school  
31 designated as a service school by law or by the Secretary of the military department concerned; or (2)  
32 serves on full-time National Guard duty, in training or other duty, other than inactive duty,

**Amendment to HB 2-FN-A-LOCAL**  
**- Page 2 -**

1 performed by a member of the Army National Guard of the United States or the Air National Guard  
2 of the United States in the member's status as a member of the National Guard of a State or  
3 territory, the Commonwealth of Puerto Rico, or the District of Columbia under 32 U.S.C. sections  
4 316, 502, 503, 504, or 505 for which the member is entitled to pay from the United States or for  
5 which the member has waived pay from the United States.

6 (f) Who is an English language learner. "English language learner" means a pupil who  
7 has a predominant language other than English or who is educationally disadvantaged by a limited  
8 English proficiency, and who participated in the annual assessment of English language proficiency  
9 required of such pupils by the Elementary and Secondary Education Act, 20 U.S.C. section 6311  
10 (b)(7).

11 (g) Who is a persistently bullied student. "Persistently bullied student" means a pupil  
12 that has been a victim of 3 or more bullying incidences as defined by RSA 193-F:3.

13 (h) Who is a child with a disability. "Child with a disability" means as defined in RSA  
14 186-C:2, I.

15 (i) Who is a student with a documented approved manifest educational hardship as  
16 defined by RSA 193:3, II (a).

17 (j) Who is a student who lives within the geographic boundaries of a school which has  
18 been identified as a comprehensive support and improvement school using the state methodology as  
19 defined in RSA 193-H:1, III(a)(2), which includes the lowest performing 5 percent of all schools in the  
20 state, and RSA 193-H:1, III(a)(3), which includes any high school that has a graduation rate less  
21 than 69 percent over 2 consecutive years.

22 (k) Any student who lives within the geographical jurisdiction of a school which has been  
23 designated as being a persistently dangerous school, as defined by RSA 193-G:1.

24 (l) Any student who is eligible for a free or reduced price meal.

2023-0941h

AMENDED ANALYSIS

Keep paragraph 68.

UNAPPROVED

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by inserting the following:

2

3 1 New Subdivision; Contact Person Notification Program. Amend RSA 106-B by inserting after  
4 section 34 the following new subdivision:

5 Contact Person Notification Program

6 106-B:35 Definitions. As used in this subdivision:

7 I. "Contact person notification program" or "program" means the program developed and  
8 operated pursuant to this subdivision.

9 II. "Law enforcement officer" means any state, county, or municipal law enforcement officer.

10 III. "Participating person" means a person:

11 (1) Who voluntarily provides to a law enforcement agency contact information for a  
12 person or persons to assist with communications and better assist the person with disabilities by  
13 providing law enforcement with vital information on the specific needs to aid the participating  
14 person; or

15 (2) Who has a legal guardian under RSA 464-A and for whom the legal guardian  
16 provides to a law enforcement agency contact information to assist with communications, and better  
17 assist the person with disabilities by providing law enforcement with vital information on the  
18 specific needs to aid the participating person.

19 106-B:36 Contact Person Notification Program.

20 I. The division of state police shall develop and implement a contact person notification  
21 program to assist a law enforcement officer with communications with a participating person during  
22 an encounter between the participating person and the law enforcement officer. The program shall  
23 provide the law enforcement officer with access to contact information for a person that is  
24 voluntarily submitted by a participating person or the legal guardian of a participating person. The  
25 program shall be capable of interfacing with the state police online telecommunications system  
26 (SPOTS).

27 II. The division of state police shall develop and implement standards of procedure for the  
28 operation of the program for law enforcement agencies consistent with policies adopted by the  
29 department of safety. The standards shall address processing the application of a participating  
30 person or that person's legal guardian, determining the validity of identity and legal guardianship  
31 information, entering contact information into the state police online telecommunications system

**Amendment to HB 2-FN-A-LOCAL**  
**- Page 2 -**

1 (SPOTS), procedures for a participating person or that person's legal guardian to withdraw from the  
2 program, and procedures for a law enforcement officer to access contact information.

3       2 Appropriation; Department of Safety; Contact Person Notification Program. The sum of  
4 \$50,000 for the fiscal year ending June 30, 2024 is hereby appropriated to the department of safety,  
5 division of state police for establishment and administration of the contact person notification  
6 program established in RSA 106-B:36. The governor is authorized to draw a warrant for said sum  
7 out of any money in the treasury not otherwise appropriated.

UNAPPROVED

2023-0871h

AMENDED ANALYSIS

1. Requires the state police to establish a contact person notification program to assist law enforcement personnel who have contact with a person with mental or physical disabilities and makes an appropriation therefor.

UNAPPROVED

Rep. Heath, Hills. 41  
Rep. Pitre, Straf. 1  
March 8, 2023  
2023-0879h  
10/08

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by inserting the following:

2

3 1 Department of Education; Application for Medicaid Direct Certification Program; Public  
4 Kindergarten, Elementary, and Secondary Schools. The department of education shall seek  
5 participation in the Demonstration Projects to Evaluate Direct Certification with Medicaid  
6 administered by the United States Department of Agriculture (USDA). The department of health  
7 and human services shall assist the department of education as needed in pursuing and  
8 implementing this new direct certification methodology.

UNAPPROVED



2023-0879h

AMENDED ANALYSIS

1. Requires the department of education to seek participation in the Medicaid direct certification methodology for school meals program for free and reduced price meals for students in public kindergarten, elementary, and secondary schools.

UNAPPROVED